TCR Program – Application Approval Project #4 – August 2004

Santa Clara / Route 680; add northbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Alameda Clara and Alameda Counties.

(\$ X 1,000)

Estimated Project Cost: \$118,020 TCRP Funds Approved to Ddate: \$60,000 TCRP Funds for Project #4: \$60,000 Phase(s) Approved: All Lead Agency: California Department of Implementing Agency: Same

Transportation

TCRP Allocations to Date:\$2,000for Phase(s):1,2Advance Approved:\$0for Phase(s):N/ALONP Approved to Date:\$0for Phase(s):N/A

Project Summary: The overall corridor project will add northbound and southbound HOV lanes on Route 680 over Sunol Grade, Milpitas to Route 84, ramp metering from Jacklin Road to Stoneridge Drive, and auxiliary lanes at various locations in Santa Clara and Alameda Counties.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Report and Environmental Document	1/01	6/03	\$4,000
2	Plans, Specifications & Estimates	1/02	1/04	\$5,940
3	Right of Way Acquisition	6/03	3/04	\$500
4	Construction	4/04	8/07	\$107,580
			Total:	\$118,020

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$500	\$1,500		\$58,000	\$60,000
TORF		Proposed					
STIP- IIP	State	Committed	\$3,500	\$4,440		\$25,080	\$33,020
3111-111		Proposed					
ACTIA	Measure	Committed			\$500	\$24,500	\$25,000
ACTIA		Proposed					
	Totals:	Committed	\$4,000	\$5,940	\$500	\$107,580	\$118,020
		Proposed					
	•	Totals:	\$4,000	\$5,940	\$500	\$107,580	\$118,020

Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$2,000,000 for Phases 1 and 2.
- Funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.

Status of Conditions: No conditions set.

Discussion/Issues: Full funding was determined with the 2004 STIP Adoption, schedule remains out of date.